F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 17th September, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Release of funds (General Category) for Prime Minister's Development Package 2015 (announced on 7th November, 2015) for Restoration of Damaged Horticulture Areas and Development of Horticulture in J & K during 2021-22 (1st installment) – Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojana.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 46,98,00,000/- (Rupees Forty-six crore and Ninety-eight Lakh only) to Government of Jammu & Kashmir during 2021-22, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Revised Administrative Approval of Prime Minister's Development Package 2015 [Letter No. 33-63/2014-MIDH-Vol. (IV) (11770) –I dated 19th December 2019]/Administrative Approval of MIDH for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

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- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) The said grant shall be utilized and disbursed for Prime Minister's Development Package (Announced on 7th November, 2015) towards "Restoration of damaged horticulture areas and development of horticulture in J & K" under MIDH and this amount shall not be diverted for any other activity.
- (j) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (k) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh)

D 01114114 110. 1 (1 10	(-1)	-,
Head of Account	Description	Funds to be released
MH - 3602	Grants-in-aid to Union Territory Governments with Legislature	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
37	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
370731	Grants-in-aid – General	4698.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 08/09/2021.

Contd.....3/-

- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No.1 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

1997, Additional Eleman, New Delhi-110001

(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011 23388795

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- 6. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 7. US (Fin.-II)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 17th September, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Release of funds (SCSP Category) for Prime Minister's Development Package 2015 (announced on 7th November, 2015) for Restoration of Damaged Horticulture Areas and Development of Horticulture in J & K during 2021-22 (1st installment) – Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojana.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 4,64,00,000/- (Rupees Four crore and Sixty-four Lakh only) to Government of Jammu & Kashmir during 2021-22, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Revised Administrative Approval of Prime Minister's Development Package 2015 [Letter No. 33-63/2014-MIDH-Vol. (IV) (11770) –I dated 19th December 2019]/Administrative Approval of MIDH for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) The said grant shall be utilized and disbursed for Prime Minister's Development Package (Announced on 7th November, 2015) towards "Restoration of damaged horticulture areas and development of horticulture in J & K" under MIDH and this amount shall not be diverted for any other activity.
- (j) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (k) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to Union Territory Governments with MH - 3602 Legislature Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Green Revolution - Krishonnati Yojna 37 Mission for Integrated Development of Horticulture 03 464.00 Grants-in-aid -General 370331

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 08/09/2021.

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- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No.2 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011 - 23388795

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Copy forwarded for information & necessary action to:-

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- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- 6. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 7. US (Fin.-II)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

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F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
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Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 17th September, 2021

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Release of funds (TSP Category) for Prime Minister's Development Package 2015 (announced on 7th November, 2015) for Restoration of Damaged Horticulture Areas and Development of Horticulture in J & K during 2021-22 (1st installment) – Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojana.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 6,38,00,000/- (Rupees Six crore and Thirty-eight Lakh only) to Government of Jammu & Kashmir during 2021-22, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Revised Administrative Approval of Prime Minister's Development Package 2015 [Letter No. 33-63/2014-MIDH-Vol. (IV) (11770) –I dated 19th December 2019]/Administrative Approval of MIDH for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
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- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Description Head of Account released Grants-in-aid to State Government MH - 3602 Centrally Sponsored Scheme 06 796 Tribal Areal Sub-Plan Green Revolution-Krishonnati Yojna 44 Mission for Integrated Development of Horticulture 02 638.00 Grants-in-aid - General 440231

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 08/09/2021.

Contd.....3/-

- UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- This has been noted at Serial No.3 of the Register of Grants of 2021-22 as per GFR 235 8. (A).

Yours faithfully.

(Harit Kumar Shakya)

ने प्रकल, पर्क रहा है जिसके सामित के Move Dolhi-110001

Under Secretary to the Government of India Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers 1. Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block 2. Building, Jammu 180001.
- Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil 3. Secretariat, Jammu - 180001.
- Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K. 4.
- Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, 5. Directorate of Horticulture, Rajbagh, Srinagar - 190008, J & K.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the 6. utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 7. US (Fin.-II)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail: haritk.shakya@nic.in